

## Board of County Road Commissioners Of Allegan County

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September 23, 2015

Honorable Board of County Commissioners  
Of Allegan County  
County Building  
Allegan, Michigan 49010

In compliance with the statutes relative thereto, the Board of County Road Commissioners herewith submits its ANNUAL REPORT for the year ending December 31, 2014.

Very truly yours,

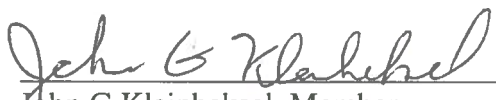
BOARD OF COUNTY ROAD COMMISSIONERS



Bruce D. Culver, Chairman



Robert T. Kaarlíe, Vice-Chairman



John G Kleinheksel, Member

**ANNUAL REPORT**  
**OF THE**  
**BOARD OF COUNTY ROAD COMMISSIONERS**  
**OF**  
**ALLEGAN COUNTY, MICHIGAN**  
**TO THE**  
**BOARD OF COUNTY COMMISSIONERS**  
**ALLEGAN COUNTY, MICHIGAN**  
**FOR THE CALENDAR YEAR**  
**2014**

**BOARD OF COMMISSIONERS**

Bruce Culver, Chairman. . . . . Otsego  
Robert Kaarlie, Vice-Chairman. . . . . Allegan  
John Kleinheksel, Member. . . . . Hamilton

**STAFF**

Larry Brown, Managing Director  
Craig Atwood, County Highway Engineer  
Claire Patrick, Business Manager  
Kelly Beckers, Maintenance Superintendent  
Donald Berens, Maintenance Superintendent  
Walter Jansen, Equipment Superintendent

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Allegan

Year Ended - 2014

Start: 01/01/2014 End: 12/31/2014

BALANCE SHEET

Assets

General Operating Fund

1. Cash	\$2,779,652.92
2. Investments	831,903.74
3. Accounts Receivable :	
a. Michigan Transportation Fund	1,342,378.27
b. State Trunkline Maintenance	0.00
c. State Transportation Department - Other	0.00
d. Due on County Road Agreement	1,273,745.00
e. Due on Special Assesment	0.00
f. Sundry Accounts Receivable	5,485,458.31

Inventories/Pre-Paid Insurance/Other

4. Deferred Expense State Aid	0.00
5. Road Materials	760,805.11
6. Equipment Materials and Parts	556,049.86
7. Prepaid Insurance	167,873.00
8. Deferred Expense - Federal Aid	340.00

9. Other

0.00

**10. TOTAL ASSETS**

**\$13,198,206.21**

Liabilities and Fund Balances

Liabilities

11. Accounts Payable	\$991,501.84
12. Notes Payable ( Short Term)	0.00
13. Accrued Liability	127,882.65
14. Advances	0.00
15. Deferred Revenue - Special Assessment District	0.00
16. Deferred Revenue - EDF Forest Rd.(E)	0.00
17. Deferred Revenue	3,423,824.66
18. Other	0.00

Fund Balances

19. Primary Road Fund	6,134,103.12
20. Local Road Fund	1,348,065.70
21. County Road Commission Fund	1,172,828.24
<b>22. Total Fund Balances</b>	<b>8,654,997.06</b>

**23. TOTAL LIABILITIES AND FUND BALANCES**

**\$13,198,206.21**

**Allegan**

**Year Ended - 2014**

**Start: 01/01/2014 End: 12/31/2014**

**CAPITAL ASSETS ACCOUNT GROUP**

<u>Assets</u>	(A)	(B)	
24. Land		\$14,636.01	
25. Land Improvements	\$125,150.67		
25 a.Less: Accumulated Depreciation	0.00	125,150.67	
26. Depletable Assets	0.00		
26 a.Less: Accumulated Depreciation	0.00	0.00	
27. Buildings	3,391,840.92		
27 a.Less: Accumulated Depreciation	(845,620.47)	2,546,220.45	
28. Equipment - Road	11,961,734.09		
28 a.Less: Accumulated Depreciation	(10,149,270.14)	1,812,463.95	
29. Equipment - Shop	53,977.32		
29 a.Less: Accumulated Depreciation	(36,770.78)	17,206.54	
30. Equipment - Engineers	59,263.78		
30 a.Less: Accumulated Depreciation	(41,872.03)	17,391.75	
31. Yard and Storage Equipment	1,065,073.04		
31 a.Less: Accumulated Depreciation	(362,948.33)	702,124.71	
32. Office Equipment and Furniture	18,143.34		
32 a.Less: Accumulated Depreciation	(11,866.08)	6,277.26	
33. Infrastructure	236,309,052.83		
33 a.Less: Accumulated Depreciation	(58,147,970.87)	178,161,081.96	
34. Vehicles	0.00		
34 a.Less: Accumulated Depreciation	0.00	0.00	
35. Construction Work in Progress		0.00	
	<b>36. Total Assets</b>		<b><u>\$183,402,553.30</u></b>
 <u>Equities</u>			
37. Plant and Equipment Equity			
	37 a.Primary	5,237,104.96	
	37 b.Local	4,366.38	
	37 c.Co. Road Comm.	0.00	
	37 d.Infrastructure	178,161,081.96	
	<b>38. Total Equities</b>		<b><u>\$183,402,553.30</u></b>
 <u>Long Term Debt</u>			
39. Bonds Payable (Act 51)		0.00	
40. Notes Payable (Act 143)		0.00	
41. Vested Vacation and Sick Leave Payable		364,867.89	
42. Installment/Lease Purchase Payable		0.00	
43. Other		0.00	
	<b>44. Total Liabilities</b>		<b><u>\$364,867.89</u></b>
 <u>Fiduciary Fund</u>			
45. Deferred Compensation (Pension) Plan			<b><u>\$1,411,561.29</u></b>

**Allegan**

**Year Ended - 2014**

**Start: 01/01/2014 End: 12/31/2014**

**STATEMENT OF REVENUES**

	<b>Primary Road Fund (P)</b>	<b>Local Road Fund (L)</b>	<b>Co. Road Comm. Fund (C)</b>	<b>Total (T)</b>
<b><u>Taxes</u></b>				
46. County Wide Millage	\$3,071,923.10	\$0.00	\$0.00	\$3,071,923.10
47. Other	0.00	0.00	0.00	0.00
48. Total Taxes	<u>3,071,923.10</u>	<u>0.00</u>	<u>0.00</u>	<u>3,071,923.10</u>
<b><u>Licenses and Permits</u></b>				
49. Specify	0.00	0.00	62,247.49	62,247.49
<b><u>Federal Sources</u></b>				
50. Surface Tran. Program (STP)	2,590,757.73	4,790.29	0.00	2,595,548.02
51. C Funds - Federal	0.00	0.00	0.00	0.00
52. D Funds - Federal	19,594.28	0.00	0.00	19,594.28
53. Bridge	(10,541.62)	281,974.69	0.00	271,433.07
54. High Priority	0.00	0.00	0.00	0.00
55. Other	643,240.48	197,811.23	0.00	841,051.71
56. Total Federal Sources	<u>3,243,050.87</u>	<u>484,576.21</u>	<u>0.00</u>	<u>3,727,627.08</u>
<b>STATE SOURCES</b>				
<b><u>Michigan Transportation Fund</u></b>				
57. Engineering	6,295.95	3,704.05		10,000.00
58. Snow Removal	0.00	114,609.98		114,609.98
59. Urban Road	265,349.45	89,622.91		354,972.36
60. Allocation	5,145,902.42	3,027,449.03		8,173,351.45
61. Total MTF	<u>5,417,547.82</u>	<u>3,235,385.97</u>		<u>8,652,933.79</u>
<b><u>Other</u></b>				
62. Local Bridge	767,833.61	52,870.27		820,703.88
63. Other	2,352,020.68	804,371.04	0.00	3,156,391.72
64. Total Other	<u>3,119,854.29</u>	<u>857,241.31</u>	<u>0.00</u>	<u>3,977,095.60</u>
<b><u>Economic Development Fund</u></b>				
65. Target Industries (A)	0.00	0.00		0.00
66. Urban congestion (C)	0.00	0.00		0.00
67. Rural Primary (D)	188,711.52	0.00		188,711.52
68. Forest Road (E)	0.00	0.00		0.00
69. Urban Area (F)	0.00	0.00		0.00
70. Other	0.00	0.00		0.00
71. Total EDF	<u>188,711.52</u>	<u>0.00</u>		<u>188,711.52</u>
<b>72. Total State Sources</b>	<u>\$8,726,113.63</u>	<u>\$4,092,627.28</u>	<u>\$0.00</u>	<u>\$12,818,740.91</u>

**Allegan**

**Year Ended - 2014**

**Start: 01/01/2014 End: 12/31/2014**

**STATEMENT OF REVENUES**

	<b>Primary Road Fund (P)</b>	<b>Local Road Fund (L)</b>	<b>Co. Road Comm. Fund (C)</b>	<b>Total (T)</b>
<b>Contributions From Local Units</b>				
73. City and Village	\$0.00	\$91,788.13	\$0.00	\$91,788.13
74. Township Contr.	121,779.00	5,879,262.56	0.00	6,001,041.56
75. Other	0.00	4,195.50	0.00	4,195.50
76. Total Contributions	<u>121,779.00</u>	<u>5,975,246.19</u>	<u>0.00</u>	<u>6,097,025.19</u>
<b>Charges for Service</b>				
77. Trunkline Maintenance	0.00		0.00	0.00
78. Trunkline Non-maintenance	0.00		0.00	0.00
79. Salvage Sales	0.00	0.00	89,231.70	89,231.70
80. Other	0.00	0.00	9,531.85	9,531.85
81. Total Charges	<u>0.00</u>	<u>0.00</u>	<u>98,763.55</u>	<u>98,763.55</u>
<b>Interest and Rents</b>				
82. Interest Earned	63,270.01	6,616.43	9,840.28	79,726.72
83. Property Rentals	0.00	0.00	0.00	0.00
84. Total Interest/Rents	<u>63,270.01</u>	<u>6,616.43</u>	<u>9,840.28</u>	<u>79,726.72</u>
<b>Other</b>				
85. Special Assessments	0.00	0.00	0.00	0.00
86. Land and Bldg. Sales	0.00	0.00	0.00	0.00
87. Sundry Refunds	1,162.22	1,608.38	0.00	2,770.60
88. Gain (Loss) Equip. Disp.	0.00	0.00	0.00	0.00
89. Contributions from Private Sources	0.00	0.00	0.00	0.00
90. Other	0.00	0.00	0.00	0.00
91. Total Other	<u>1,162.22</u>	<u>1,608.38</u>	<u>0.00</u>	<u>2,770.60</u>
<b>Other Financing Sources</b>				
92. County Appropriation	0.00	0.00	0.00	0.00
93. Bond Proceeds	1,846,316.87	0.00	0.00	1,846,316.87
94. Note Proceeds	0.00	0.00	0.00	0.00
95. Inst. Purch./Leases	0.00	0.00	0.00	0.00
96. Total Other Fin. Sources	<u>1,846,316.87</u>	<u>0.00</u>	<u>0.00</u>	<u>1,846,316.87</u>
<b>97. TOTAL REVENUE AND OTHER FINANCING SOURCES</b>	<b><u>\$17,073,615.70</u></b>	<b><u>\$10,560,674.49</u></b>	<b><u>\$170,851.32</u></b>	<b><u>\$27,805,141.51</u></b>

**Allegan**

**Year Ended - 2014**

**Start: 01/01/2014 End: 12/31/2014**

**STATEMENT OF EXPENDITURES**

	<b>Primary Road Fund (P)</b>	<b>Local Road Fund (L)</b>	<b>Co. Road Comm. Fund (C)</b>	<b>Total (T)</b>
<b><u>Construction/Capacity Improvement</u></b>				
98. Roads	\$0.00	\$0.00		\$0.00
99. Structures	0.00	0.00		0.00
100. Roadside Parks	0.00	0.00		0.00
101. Special Assessments	0.00	0.00		0.00
102. Other	0.00	0.00		0.00
103. Total Construction/Cap. Imp.	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>
<b><u>Preservation - Structural Improvements</u></b>				
104. Roads	9,206,562.52	4,490,415.64		13,696,978.16
105. Structures	897,058.57	707,781.65		1,604,840.22
106. Safety Projects	0.00	101,325.36		101,325.36
107. Roadside Parks	0.00	0.00		0.00
108. Special Assessments	0.00	0.00		0.00
109. Other	0.00	0.00		0.00
110. Total Preservation - Struct. Imp.	<u>10,103,621.09</u>	<u>5,299,522.65</u>		<u>15,403,143.74</u>
<b><u>Maintenance</u></b>				
111. Roads	1,489,992.13	4,261,182.28		5,751,174.41
112. Structures	23,157.43	2,849.54		26,006.97
113. Roadside Parks	0.00	0.00		0.00
114. Winter Maintenance	1,311,342.58	1,669,444.38		2,980,786.96
115. Traffic Control	518,767.59	136,432.16		655,199.75
116. Total Maintenance	<u>3,343,259.73</u>	<u>6,069,908.36</u>		<u>9,413,168.09</u>
117. Total Construction., Preservation And Maintenance.	<u>13,446,880.82</u>	<u>11,369,431.01</u>		<u>24,816,311.83</u>
<b><u>Other</u></b>				
118. Trunkline Maintenance	0.00		0.00	0.00
119. Trunkline Non-maintenance	0.00		0.00	0.00
120. Administrative Expense	370,895.67	313,594.86		684,490.53
121. Equipment - Net	(133,116.64)	(267,267.86)	(22,972.43)	(423,356.93)
122. Capital Outlay - Net	2,005,771.23	(1,115.41)	0.00	2,004,655.82
123. Debt Principal Payment	0.00	0.00	0.00	0.00
124. Interest Expense	0.00	0.00	0.00	0.00
125. Drain Assessment	0.00	0.00	0.00	0.00
126. Other	0.00	0.00	0.00	0.00
127. Total Other	<u>2,243,550.26</u>	<u>45,211.59</u>	<u>(22,972.43)</u>	<u>2,265,789.42</u>
<b>128. Total Expenditures</b>	<u>\$15,690,431.08</u>	<u>\$11,414,642.60</u>	<u>\$(22,972.43)</u>	<u>\$27,082,101.25</u>



**Allegan**

**Year Ended - 2014**

**Start: 01/01/2014 End: 12/31/2014**

**STATEMENT OF CHANGES IN FUND BALANCES**

	<b>Primary Road Fund (P)</b>	<b>Local Road Fund (L)</b>	<b>Co. Road Comm. Fund (C)</b>	<b>Total (T)</b>
129. Total Revenues And Other Financing Sources	<u>\$17,073,615.70</u>	<u>\$10,560,674.49</u>	<u>\$170,851.32</u>	<u>\$27,805,141.51</u>
130. Total Expenditures	<u>15,690,431.08</u>	<u>11,414,642.60</u>	<u>(22,972.43)</u>	<u>27,082,101.25</u>
131. Excess of Revenues Over (Under) Expenditures	<u>1,383,184.62</u>	<u>(853,968.11)</u>	<u>193,823.75</u>	<u>723,040.26</u>
132. Optional Transfers				
132 a. Primary to Local (50%)	<u>(1,543,770.73)</u>	<u>1,543,770.73</u>		<u>0.00</u>
132 b. Local to Primary (15%)	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>
133. Emergency Transfers (Local to Primary)	<u>0.00</u>	<u>0.00</u>		<u>0.00</u>
134. Total Optional Transfers	<u>(1,543,770.73)</u>	<u>1,543,770.73</u>		<u>0.00</u>
135. Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	<u>(160,586.11)</u>	<u>689,802.62</u>	<u>193,823.75</u>	<u>723,040.26</u>
136. Beginning Fund	<u>6,294,689.23</u>	<u>658,263.08</u>	<u>979,004.49</u>	<u>7,931,956.80</u>
137. Adjustment	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
138. Beginning Fund Balance Restated	<u>6,294,689.23</u>	<u>658,263.08</u>	<u>979,004.49</u>	<u>7,931,956.80</u>
139. Interfund Transfer(County to Primary and/or Local)	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
140. Ending Fund Balance	<u>\$6,134,103.12</u>	<u>\$1,348,065.70</u>	<u>\$1,172,828.24</u>	<u>\$8,654,997.06</u>

**Allegan**

**Year Ended - 2014**

**Start: 01/01/2014 End: 12/31/2014**

**EQUIPMENT EXPENSE**

Direct Equipment Expense

141. Labor and Fringe Benefits	<u>\$177,466.53</u>	
142. Depreciation	<u>590,271.69</u>	
143. Other	<u>755,805.10</u>	
<b>144. Total Direct</b>		<u>1,523,543.32</u>

145. Indirect Equipment Expense		<u>782,846.48</u>
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Operating Equipment Expense

146. Labor and Fringe Benefits	<u>0.00</u>	
147. Operating Expenses	<u>769,812.75</u>	
<b>148. Total Operating</b>		<u>\$769,812.75</u>

**149. TOTAL EQUIPMENT EXPENSE** \$3,076,202.55

**Equipment Rental Credits:**

	<u>Primary</u>	<u>Local</u>	<u>County</u>	<u>Total</u>
150. Construction/Capacity Improvement	0.00	0.00		0.00
151. Preservation - Structural Improvement	<u>103,608.47</u>	<u>50,876.96</u>		<u>154,485.43</u>
152. Maintenance	<u>996,762.35</u>	<u>2,158,416.65</u>		<u>3,155,179.00</u>
153. Inventory Operations	<u>0.00</u>	<u>0.00</u>	0.00	<u>0.00</u>
154. MDOT	<u>0.00</u>		<u>0.00</u>	<u>0.00</u>
155. Other Reimbursable Charges	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
156. All Other Charges	<u>0.00</u>	<u>0.00</u>	<u>189,895.05</u>	<u>189,895.05</u>
157. Total Equipment Rental Credits	<u>1,100,370.82</u>	<u>2,209,293.61</u>	<u>189,895.05</u>	<u>3,499,559.48</u>

(A) (B) (C) (D)

158. (Gain) or Loss on Usage of Equipment				<u>(423,356.93)</u>
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**PRORATION OF EQUIPMENT USAGE GAIN OR LOSS**

(Net Equipment Expense)

159. Equipment Rental Credits	<u>‡1,100,370.82</u>	<u>‡2,209,293.61</u>	<u>\$189,895.05</u>	<u>‡3,499,559.48</u>
	(A)	(B)	(C)	(D)
160. Percent of Total	31.44 %	63.13 %	5.43 %	100.00 %
161. Prorated Total Equipment Expense	<u>967,254.18</u>	<u>1,942,025.75</u>	<u>166,922.62</u>	<u>3,076,202.55</u>
162. Prorated Gain/Loss On Usage (Net Equipment Expense)	<u>(133,116.64)</u>	<u>(267,267.86)</u>	<u>(22,972.43)</u>	<u>(423,356.93)</u>

**Allegan**

**Year Ended - 2014**

**Start: 01/01/2014 End: 12/31/2014**

**DISTRIBUTIVE EXPENSE - FRINGE BENEFITS**

	<b>Total Labor Charge</b>	<b>Distributive Calc.</b>
163. Primary Construction/Cap. Imp.	\$0.00	\$0.00
164. Primary Preservation - Struct Imp.	124,755.54	94,422.33
165. Primary Maintenance	387,977.85	293,641.33
166. Local Construction/Cap. Imp.	0.00	0.00
167. Local Preservation - Struct. Imp.	114,405.11	86,587.53
168. Local Maintenance	745,668.20	564,359.52
169. Inventory	0.00	0.00
170. Equipment Expense - Direct	177,466.53	134,315.78
171. Equipment Expense - Indirect	166,183.61	132,080.04
172. Equipment Expense - Operating	0.00	0.00
173. Administration	310,782.28	235,215.84
174. State Trunkline Maintenance	0.00	
175. Sundry Account Rec.	0.00	
176. Capital Outlay	1,141.21	855.64
177. Other	609,641.32	194,435.79
<b>178. Total Payroll</b>	<b>\$2,638,021.65</b>	
179. Less Applicable Payroll	(352,740.26)	
<b>180. Total Applicable Labor Cost</b>	<b>\$2,285,281.39</b>	<b>Total Distributive \$1,735,913.80</b>

	<b>709-714 Vacation Holiday Sick Leave Longevity</b>	<b>719 Workers Comp. Insurance</b>	<b>715 - 718 Soc. Sec. Retirement</b>	<b>716 Health Insurance</b>	<b>717 Life and Disability Insurance</b>	<b>720 - 725 Other</b>	<b>Distributive Total Calc.</b>
181. Total Fringe Benefits	\$295,340.26	\$130,876.60	\$697,705.24	\$606,378.18	\$5,613.52	\$0.00	\$1,735,913.80
182. Less: Benefits Recovered	0.00	0.00	0.00	0.00	0.00	0.00	0.00
183. Less: Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
184. Benefits to be Distributed	295,340.26	130,876.60	697,705.24	606,378.18	5,613.52	0.00	1,735,913.80
185. Applicable Labor Cost	2,285,281.39	2,285,281.39	2,285,281.39	2,285,281.39	2,285,281.39	2,285,281.39	
186. Factor	0.129236	0.057269	0.305304	0.265341	0.002456	0.000000	0.759606

**Allegan**

**Year Ended - 2014**

**Start: 01/01/2014 End: 12/31/2014**

**DISTRIBUTIVE EXPENSE - OVERHEAD**

**Account No. 705 - 957**

	<b>Cost of Operations</b>	<b>Distributed Total</b>
187. Primary Construction/Cap. Imp.	\$0.00	\$0.00
188. Primary Preservation - Struct Imp.	9,858,021.90	248,599.19
189. Primary Maintenance	3,263,031.42	80,228.31
190. Local Construction/Cap. Imp.	0.00	0.00
191. Local Preservation - Struct. Imp.	5,172,350.10	127,172.55
192. Local Maintenance	5,924,249.90	145,658.46
193. Other	0.00	0.00
<b>194. TOTAL</b>	<b>\$24,217,653.32</b>	<b>\$601,658.51</b>

	<b>790 Small Road Tools</b>	<b>791 Inventory Adjustment</b>	<b>882 Liability</b>	<b>716 Health Insurance</b>	<b>Other</b>	<b>Total</b>
195. Expenses Distributed	4,808.24	(102,833.50)	10,796.57	0.00	688,887.20	\$601,658.51
196. Applicable Operation Cost	24,217,653.32	24,217,653.32	24,217,653.32	24,217,653.32	24,217,653.32	
197. Factor	0.000199	(0.004246)	0.000446	0.000000	0.028446	\$0.024845

**Allegan**

**Year Ended - 2014**

**Start: 01/01/2014 End: 12/31/2014**

**SCHEDULE OF CAPITAL OUTLAY**

215. Land and Improvements (971 - 974)	\$0.00
216. Buildings (975)	2,008,456.22
217. Equipment Road (976, 981)	619,892.63
218. Equipment Shop (977)	17,883.00
219. Equipment Engineers (978)	16,399.65
220. Yard and Storage Equipment (979)	0.00
221. Equipment Office (980)	636.99
222. Depletable Assets (987)	0.00
223. Total Capital Outlay:	<u>\$2,663,268.49</u>

	<u>Primary</u>	<u>Local</u>	<u>County</u>	<u>Total</u>
224. Total Capital Outlay:	2,663,268.49	0.00	0.00	2,663,268.49
225. Less: Equipment Retirements 689	0.00	0.00	0.00	0.00
226. Sub-total	2,663,268.49	0.00	0.00	2,663,268.49
227. Less: Depreciation and Depletion 968	(657,497.26)	(1,115.41)	0.00	(658,612.67)
228. Net Capital Outlay Expenditure	<u>\$2,005,771.23</u>	<u>\$(1,115.41)</u>	<u>\$0.00</u>	<u>\$2,004,655.82</u>

**DISTRIBUTION OF GAIN OR LOSS ON DISPOSAL OF ASSETS**

	<u>Primary</u>	<u>Local</u>	<u>County</u>	<u>Total</u>
229. Beginning Capital Asset Balance Prior Year's Report (Pg. 2)	3,231,333.73	5,481.79	0.00	3,236,815.52
230. Percentage of Total	99.83 %	0.17 %	0.00 %	100.00 %
231. Gain or (loss) on disposal of assets 693	0.00	0.00	0.00	0.00

Allegan

Year Ended - 2014

Start: 01/01/2014 End: 12/31/2014

**MAINTENANCE EXPENDITURES - 90% OF MTF RETURNS**

(For Compliance with Section 12(16) of Act 51)

	<b>Primary Road Fund</b>	<b>Local Road Fund</b>	<b>Total</b>
232. Michigan Transportation Fund (MTF) Returns			<u>\$8,652,933.79</u>
<u>DEDUCTIONS</u>			
233. Administrative Expense (from Page 5 Expenditures)			<u>684,490.53</u>
234. Total Capital Outlay (from Capital Outlay)			<u>2,663,268.49</u>
235. Debt Principal Payment (from Page 5 Expenditures)			<u>0.00</u>
236. Interest Expense (from Page 5 Expenditures)			<u>0.00</u>
236 a. Total Deductions			<u>3,347,759.02</u>
236 b. Adjusted MTF Returns			<u>5,305,174.77</u>
237. Preser - Struct Imp (from Page 5 Expenditures)	<u>\$10,103,621.09</u>	<u>\$5,299,522.65</u>	<u>15,403,143.74</u>
238. Routine Maintenance (from Page 5 Expenditures)	<u>3,343,259.73</u>	<u>6,069,908.36</u>	<u>9,413,168.09</u>
239. Less Federal Aid for Preser - Struct Imp	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
240. TOTAL RD EXPENSE (Excluding Fed Aid)	<u>13,446,880.82</u>	<u>11,369,431.01</u>	<u>24,816,311.83</u>
241. 90% of Adjusted MTF Returns			<u>4,774,657.29</u>

Allegan

Year Ended - 2014

Start: 01/01/2014 End: 12/31/2014

**TEN YEARS OF QUALIFIED EXPENDITURES  
FOR NON MOTORIZED IMPROVEMENTS**  
(for Compliance with Section 10K of Act 51)

<b>Fiscal Year</b>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
<b>Expenditures (\$)</b>	<u>313,796.00</u>	<u>702,567.52</u>	<u>887,574.52</u>	<u>899,834.69</u>	<u>1,295,636.00</u>
<b>Fiscal Year</b>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
<b>Expenditures (\$)</b>	<u>74,317.78</u>	<u>389,312.21</u>	<u>378,886.90</u>	<u>316,106.54</u>	<u>510,289.00</u>
				<b>242. TOTAL</b>	<u>\$5,768,321.16</u>

Total must equal or exceed 1% of your Fiscal Year MTF returns multiplied by 10

$$\underline{8,652,933.79} \times .10 = \underline{865,293.38}$$

**Allegan**

**Year Ended - 2014**

**Start: 01/01/2014 End: 12/31/2014**

**INDIRECT EQUIPMENT AND STORAGE EXPENSE**

**Activity 511**

<b>Account Number</b>	<b>Account Name</b>	<b>Amount Recorded</b>
707	Wages - Shop and Garage	\$159,879.81
712-724	Fringe Benefits - Shop Employees	132,080.04
721	Drug Testing	0.00
728	Office Supplies - Shop	6.36
731	Janitor Supplies - Shop	3,134.57
733	Welding Supplies	8,026.50
734	Safety Supplies - Shop	7,464.76
736	Tire Shop Supplies	0.00
737	Shop Supplies	41,404.76
791	Equipment Material/Parts Inventory Adjustment	0.00
801	Contractual Services - Shop	0.00
805	Health Services	0.00
806	Laundry Services	2,541.64
807	Data Processing - Shop	1,135.00
810	Education Expense - Shop	0.00
850-859	Communications - Shop	28,290.35
861	Travel and Mileage - Shop Employees	287.94
862	Freight Costs	2,670.31
875	Insurance - Shop Buildings	0.00
876	Insurance - Boiler and Machine	0.00
878	Insurance - Fleet	60,098.00
883	Insurance - Underground Tank	0.00
921-923	Utilities - Shop and Storage Buildings	106,298.14
931	Buildings Repairs and Maintenance	40,232.39
932	Yard and Storage Repairs and Maintenance	11,506.58
933	Shop Equipment Repairs and Maintenance	15,662.54
934	Office Equipment Repairs and Maintenance	2,602.13
941	Equipment Rental - Shop Pickup/Wrecker	31,964.68
944-947	Underground Storage Tank Expense	0.00
956	Safety Expense - Shop	0.00
968	Depreciation - Shop Building	0.00
968	Depreciation - Storage Building	0.00
968	Depreciation - Shop Equipment	0.00
968	Depreciation - Stockroom Expense	0.00
707	Other:	127,559.98
	<b>243. TOTAL</b>	<b>\$782,846.48</b>



**Allegan**

**Year Ended - 2014**

**Start: 01/01/2014 End: 12/31/2014**

**ADMINISTRATIVE EXPENSE SCHEDULE AND ALLOCATION**

(for Compliance with Section 14(4) of Act 51)

<b>Account Number</b>	<b>Account Name</b>	<b>Amount Recorded</b>
703-708	Salaries and Wages	\$310,176.03
709-714	Administrative Leave	235,215.84
724	Fringe Benefits	0.00
727	Postage	2,599.23
728	Office Supplies	7,547.27
730	Dues and Subscriptions	20,339.18
801	Contractual Services	9,287.20
803	Legal Services	542.25
804	Auditing and Accounting Services	10,593.00
807	Data Processing	31,401.08
810	Education	2,620.00
850-853	Communications	134.00
861	Travel and Mileage	18,328.29
862	Freight	0.00
873	Public Relations	0.00
874	Advertising	3,007.74
875	Insurance - Building and Contents	0.00
876	Insurance - Boiler and Machinery	0.00
877	Insurance - Bonds	630.00
880	Insurance - Umbrella	0.00
881	Insurance - Errors and Omissions	0.00
882	Insurance - General Liability	0.00
920-923	Utilities	0.00
931	Building Repair/Maintenance	429.30
934	Office Equipment Repair/Maintenance	7,529.92
942	Building Rental	0.00
955-956	Miscellaneous	0.00
966-967	Overhead	0.00
968	Depreciation - Buildings	0.00
968	Depreciation - Engineering Equipment	12,092.93
968	Depreciation - Office Equipment and Furniture	3,988.22
	Other:	11,433.24
	<b>244. TOTAL</b>	<b>\$687,894.72</b>
<b>Less: Credits to Administrative Expense</b>		
646	Handling Charges on Materials Sold	0.00
629	Overhead - State Trunkline Maintenance	0.00
691	Purchase Discounts	(3,404.19)
	Other:	0.00
	<b>Total Credits to Administrative Expense</b>	<b>\$(3,404.19)</b>
	<b>245. Net Administrative Expense</b>	<b>\$684,490.53</b>

**Allegan**

**Year Ended - 2014**

**Start: 01/01/2014 End: 12/31/2014**

**CONSTRUCTION / CAPACITY IMPROVEMENTS / STRUCTURAL IMPROVEMENTS  
Summary**

**CONSTRUCTION / CAPACITY IMPROVEMENTS**

	Primary System		Local System	
	*Unit	Expenditures	*Unit	Expenditures
<b>ROADS</b>				
247. New Construction, New Location	0.00 mi.	x \$0.00	0.00 mi.	\$0.00
248. Widening	0.00 mi.	0.00	0.00 mi.	0.00
<b>BRIDGES</b>				
249. New Location	0.00 ea.	0.00	0.00 ea.	0.00
<b>250. TOTAL CONSTRUCTION/CAPACITY IMP</b>		<b>\$0.00</b>		<b>\$0.00</b>

**PRESERVATION - STRUCTURAL IMPROVEMENTS**

	Primary System		Local System	
	*Unit	Expenditures	*Unit	Expenditures
<b>ROADS</b>				
251. Reconstruction	4.23 mi.	x \$2,757,693.11	3.02 mi.	\$1,652,038.57
252. Resurfacing	14.77 mi.	4,827,270.88	14.05 mi.	1,747,991.25
253. Gravel Surfacing	0.00 mi.	0.00	0.00 mi.	0.00
254. Paving Gravel Roads	3.17 mi.	971,478.22	2.94 mi.	424,575.68
<b>SAFETY PROJECTS</b>				
255. Intersection Improvements	0.00 ea.	2,685.11	0.00 ea.	0.00
256. Railroad Crossing Improvements	0.00 ea.	0.00	0.00 ea.	0.00
257. Other	0.00 ea.	64,375.69	1.00 ea.	107,455.99
<b>MISCELLANEOUS</b>				
258. Roadside Parks	0.00 ea.	0.00	0.00 ea.	0.00
259. Other	3.00 ea.	583,059.51	9.00 ea.	659,679.51
<b>260. Subtotals</b>		<b>9,206,562.52</b>		<b>4,591,741.00</b>
<b>BRIDGES</b>				
261. Replacement	1.00 ea.	853,413.92	2.00 ea.	336,631.45
262. Recondition or Repair	0.00 ea.	43,644.65	4.00 ea.	371,150.20
263. Replace with Culvert	0.00 ea.	0.00	0.00 ea.	0.00
<b>264. Bridge Subtotals</b>		<b>897,058.57</b>		<b>707,781.65</b>
<b>265. TOTAL PRESERVATION - STRUCT IMP</b>		<b>\$10,103,621.09</b>		<b>\$5,299,522.65</b>

\*All Units are to be reported in the Fiscal Year that the project is opened for use.

**Allegan**

**Year Ended - 2014**

**Start: 01/01/2014 End: 12/31/2014**

**SCHEDULE OF TOWNSHIP MILEAGE AND POPULATION**

Township	Local Roads			Primary Roads				
	Miles Outside Municipalities		Funds Received (\$)	Miles Outside Municipalities		Funds Received (\$)	Population Outside Municipalities	Funds Received (\$)
	Total Local (mi)	Local Urban (mi)		Total Primary (mi)	Primary Urban (mi)			
Allegan	32.70	9.88	66,695.66	26.06	8.63	111,534.60	4,050	46,453.50
Casco	68.54	2.64	114,282.70	27.09	2.12	57,914.15	3,019	34,627.93
Cheshire	58.08	0.00	93,683.04	23.52	0.00	34,692.00	2,335	26,782.45
Clyde	47.50	0.00	76,617.50	19.61	0.00	28,924.75	2,104	24,132.88
Dorr	73.84	0.00	119,103.91	20.98	0.00	30,945.50	6,579	75,461.13
Fillmore	41.80	9.38	80,667.96	28.93	4.15	77,822.25	2,756	31,611.32
Ganges	38.07	0.00	61,406.91	33.89	0.00	49,987.75	2,524	28,950.28
Gun Plain	47.84	9.23	90,198.68	23.38	5.26	79,037.70	5,637	64,656.39
Heath	51.61	0.00	83,246.93	13.27	0.00	19,573.25	3,100	35,557.00
Hopkins	55.50	0.00	89,521.50	21.04	0.00	31,034.00	2,671	30,636.37
Laketown	47.32	17.11	100,486.48	15.71	5.45	69,333.75	5,561	63,784.67
Lee	71.72	0.00	115,684.36	23.70	0.00	34,957.50	4,114	47,187.58
Leighton	61.03	0.00	98,441.39	26.25	0.00	38,718.75	3,652	41,888.44
Manlius	51.83	0.00	83,601.79	9.33	0.00	13,761.75	2,634	30,211.98
Martin	56.63	0.00	91,344.19	19.15	0.00	28,246.25	2,514	28,835.58
Monterey	58.19	0.00	93,860.47	18.38	0.00	27,110.50	2,065	23,685.55
Otsego	58.11	13.07	112,186.27	17.37	6.04	76,779.55	4,854	55,675.38
Overisel	74.69	1.43	122,494.13	21.57	0.00	31,815.75	2,594	29,753.18
Salem	61.04	0.00	98,457.52	21.03	0.00	31,019.25	3,486	39,984.42
Saugatuck	32.77	0.00	52,858.01	21.12	0.00	31,152.00	3,590	41,177.30
Trowbridge	49.72	0.43	80,805.52	17.64	0.25	28,136.50	2,519	28,892.93
Valley	49.22	0.00	79,391.86	17.92	0.00	26,432.00	1,831	21,001.57
Watson	55.90	0.00	90,166.70	12.27	0.00	18,098.25	2,086	23,926.42
Wayland	42.83	0.00	69,084.79	32.80	0.00	48,380.00	3,013	34,559.11
<b>266. Totals</b>	<b>1,286.48</b>	<b>63.17</b>	<b>\$2,164,288.27</b>	<b>512.01</b>	<b>31.90</b>	<b>\$1,025,407.75</b>	<b>79,288</b>	<b>\$909,433.36</b>

Local Road Rate Per Mile	1613	Primary Road Rate Per Mile	1475
Local Urban Road Rate Per Mile	1412	Primary Urban Road Rate Per Mile	8470
Population Rate Per Capita	11.47		

**Allegan**

**Year Ended - 2014**

**Start: 01/01/2014 End: 12/31/2014**

**SCHEDULE OF TOWNSHIP EXPENDITURES AND CONTRIBUTIONS**  
**Expenditures**

<b>Township</b>	<b>Construction/ Capacity Improvement (\$)</b>	<b>Preservation - Struct Improvement (\$)</b>	<b>Total (\$)</b>	<b>Township Contributions* (\$)</b>
Allegan	0.00	850,422.75	850,422.75	354,726.91
Casco	0.00	288,458.50	288,458.50	137,930.04
Cheshire	0.00	195,526.34	195,526.34	117,748.89
Clyde	0.00	1,426,994.10	1,426,994.10	34,761.75
Dorr	0.00	2,392,762.17	2,392,762.17	114,594.56
Fillmore	0.00	925,187.52	925,187.52	193,926.22
Ganges	0.00	120,895.51	120,895.51	224,064.62
Gun Plain	0.00	479,503.90	479,503.90	194,586.80
Heath	0.00	1,474,768.61	1,474,768.61	47,824.23
Hopkins	0.00	226,915.26	226,915.26	47,640.50
Laketown	0.00	433,910.44	433,910.44	219,724.64
Lee	0.00	155,004.74	155,004.74	145,478.78
Leighton	0.00	1,727,684.57	1,727,684.57	851,375.10
Manlius	0.00	580,546.52	580,546.52	477,807.81
Martin	0.00	944,323.43	944,323.43	227,350.89
Monterey	0.00	390,588.18	390,588.18	345,579.62
Otsego	0.00	323,837.43	323,837.43	179,073.08
Overisel	0.00	997,661.39	997,661.39	861,387.58
Salem	0.00	639,565.64	639,565.64	674,998.67
Saugatuck	0.00	306,759.80	306,759.80	195,540.04
Trowbridge	0.00	103,736.01	103,736.01	20,000.00
Valley	0.00	0.00	0.00	14,000.00
Watson	0.00	211,707.77	211,707.77	72,833.92
Wayland	0.00	206,383.16	206,383.16	248,086.91
<b>267. Totals</b>	<b>\$0.00</b>	<b>\$15,403,143.74</b>	<b>\$15,403,143.74</b>	<b>\$6,001,041.56</b>

\*The Township Contributions Totals and the Funds expended for Construction and Preservation amount may not balance. The Township Contributions list all funds contributed by each township and will balance back to the amount reported on the Statement of Revenues, Line 74, Township Contributions.

The total funds expended are for Construction and Preservation only. They do not contain funds expended for Routine Preventative Maintenance.

## 2014 - ANALYSIS OF FRINGE BENEFITS

### FRINGE BENEFITS

Leave Days and Paid Holidays	\$	260,210.92
Social Security (Road Commission's Share)		198,245.88
Retirement - Employer's Contribution		499,459.36
Worker's Compensation Insurance		130,876.60
Disability		0.00
Health Insurance		418,605.72
HRA Reimbursements		127,184.47
HSA Employer Contributions		442.68
HCSP - Employer Contribution		2,745.31
Life Insurance		5,613.52
Longevity and Bonus		35,129.34
Unemployment Insurance		0.00
Rebate - Health Insurance		<u>57,400.00</u>
TOTAL FRINGE COSTS	\$	<u><u>1,735,913.80</u></u>

### PAYROLL LABOR

Labor Costs	\$	2,638,021.65
Payroll Items in Fringe Benefits	-	<u>352,740.26</u>
	\$	<u><u>2,285,281.39</u></u>

## 2014 - ANALYSIS OF MAINTENANCE EXPENDITURES

	Primary <u>Road System</u>	Local <u>Road System</u>
Blading	\$ 42,561.21	\$ 802,778.89
Patching - Blacktop Roads and Gravel Roads	126,393.31	288,923.34
Sweeping	11,295.15	6,841.47
Filling Washouts - Blacktop and Gravel Roads	31,695.00	120,672.96
Shoulder Work	34,567.58	227,233.82
Earth and Muck Excavation and Backfill		
Dustlayer	57,264.18	479,821.99
Resurfacing Gravel Roads	43,710.07	798,540.58
Resealing Blacktop Roads (includes fog coat)	366,061.88	100,987.43
Crack Seal	267,856.96	263,579.11
Tree, Brush, Rubbish Removal and Erosion Control	208,646.12	325,130.81
Mowing Roadsides	29,917.30	126,929.84
Driveway Maintenance	190.76	42.51
Drainage Structures and Cleaning Ditches	220,184.72	477,512.51
Bridge Maintenance	20,980.18	7,533.18
Traffic Signs and Services	524,458.89	131,095.17
Guard Rail and Posts	17,714.67	9,331.10
Snow Removal and Ice Control	1,309,993.85	1,668,713.84
Road Inspections	2,040.59	11,123.63
Engineering Services	21,493.07	23,019.26
Enforce Weight Restrictions		
Drain Assessment	6,234.24	200,096.92
	<u>\$ 3,343,259.73</u>	<u>\$ 6,069,908.36</u>

## CAPITAL OUTLAY - 2014

A complete list of capital outlay expenditures is as follows:

### ROAD EQUIPMENT:

One (1) Western Star Service Truck	31,815.95
One (1) Western Star Wrecker	119,201.04
Two (2) 2015 Western Star Tandem Trucks	435,968.64
Two (2) Monroe Wings	14,724.00
Auger and Sanders	15,819.00
GE Radios	2,364.00
	<hr/>
	619,892.63

### ADMINISTRATIVE:

One (1) HP 4250 Refurbished Printer	636.99
	<hr/>
	636.99

### ENGINEERING:

One (1) Lecia GS14 MSRN Rover	13,344.00
Two (2) Notebooks	2,325.66
One (1) IPAD	729.99
	<hr/>
	16,399.65

### SHOP EQUIPMENT:

Two (2) 2014 Mig Welders 350 p	10,383.00
One (1) Fume extractor Mwx-S	7,500.00
	<hr/>
	17,883.00

### LAND AND BUILDING:

2014 Garage (in process)	<hr/>
	2,008,456.22
	<hr/>
	2,008,456.22

### GRAND TOTAL - CAPITAL OUTLAY - 2014

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\$ 2,663,268.49

**TOWNSHIP CONTRIBUTIONS - CALENDAR YEAR 2014**

	Non- Road & Local Special Maintenance	Local Preservation/ Structural Improvements	Primary Preservation/ Structural Improvements	TOTAL CONTRIBUTIONS
ALLEGAN	\$ 50,871.12	\$ 274,390.79	\$ 29,465.00	\$ 354,726.91
CASCO	137,930.04			137,930.04
CHESHIRE	105,588.89		12,160.00	117,748.89
CLYDE	34,761.75			34,761.75
DORR	79,334.56		35,260.00	114,594.56
FILLMORE	16,602.89	177,323.33		193,926.22
GANGES	105,719.21	118,345.41		224,064.62
GUN PLAIN	94,632.68	99,954.12		194,586.80
HEATH	47,824.23			47,824.23
HOPKINS	32,481.50		15,159.00	47,640.50
LAKETOWN	9,520.90	210,203.74		219,724.64
LEE	133,038.41	12,440.37		145,478.78
LEIGHTON	68,827.40	752,812.70	29,735.00	851,375.10
MANLIUS	34,259.42	443,548.39		477,807.81
MARTIN	105,977.85	121,373.04		227,350.89
MONTEREY	2,337.68	343,241.94		345,579.62
OTSEGO	77,523.44	101,549.64		179,073.08
OVERISEL	35,139.92	826,247.66		861,387.58
SALEM	77,713.60	597,285.07		674,998.67
SAUGATUCK	794.80	194,745.24		195,540.04
TROWBRIDGE	20,000.00			20,000.00
VALLEY	14,000.00			14,000.00
WATSON	72,833.92			72,833.92
WAYLAND	66,332.53	181,754.38		248,086.91
TOTALS	<u>\$ 1,424,046.74</u>	<u>\$ 4,455,215.82</u>	<u>\$ 121,779.00</u>	<u>\$ 6,001,041.56</u>



## **REPORT OF PROGRESS – 2014**

### **PRIMARY ROAD SYSTEM**

A summary of the Construction/Capacity Improvement and Preservation – Structural Improvement work completed on the Primary Road System is listed as follows:

1. 2.98 miles of gravel primary construction that was started in 2013 was completed in 2014 with a paved surface. Funding sources were Federal, State, and Local (Primary Resurfacing Funds, and Heath Township). Another 0.19 miles of gravel primary was reconstructed and paved using State and Local (MTF and Dorr Township). 1.17 miles of paved primary road was reconstructed. Funding sources were Federal, State, and Local (Primary Resurfacing Program, Dorr and Leighton Townships).
2. 7.18 miles of primary paved roads were resurfaced with State and Primary Resurfacing Funds
3. 4.48 miles of primary paved roads were resurfaced using Federal and Primary Resurfacing Funds.
4. 6.62 miles of primary paved roads were resurfaced using Primary Resurfacing Funds and various Township Contributions.
5. 1.00 mile of primary paved roads were renovated and resurfaced using Primary Resurfacing Funds and various Township Contributions.
6. Two large culverts were replaced and the road was repaired using Federal Highway Emergency Funds.
7. One primary bridge was replaced using Federal, State and Local Funds.
8. 17.13 miles of paved primary roads were crack sealed using Local Funds.
9. 11.88 miles of paved primary roads were chip sealed and fog coated using Local Funds.
10. 2.75 miles of gravel primary roads were surfaced with processed road gravel using MTF Revenues.
11. One traffic signal was installed using MTF Revenues.
12. Spot tree removal was done county wide using MTF Revenues.
13. 8 large culverts (36 inches in diameter or greater), one of those became a bridge (span of 20 feet or greater), and 18 small culverts (30 inches in diameter or less) were replaced using MTF Revenues.

### **LOCAL ROAD SYSTEM**

A summary of the Construction/Capacity Improvement and Preservation – Structural Improvement work completed on the Local Road System is listed as follows:

1. 4.02 miles of local gravel roads were reconstructed and prepared for HMA surface using Township Funds.
2. 1.16 mile of local paved roads was renovated and repaved using Township Funds.
3. 3.47 miles of previously reconstructed local gravel roads were paved using Township Funds.

4. 13.86 miles of paved local roads were resurfaced using Township Funds.
5. Four local bridges had preventative maintenance projects performed on them using MTF , State and Federal Funds
6. 6.82 miles of paved local roads were crack sealed using Township Funds.
7. 11.97 miles of paved local roads were chip sealed and fog coated using Township Funds.
8. 5 large culverts (36 inches of diameter or greater) and 35 small culverts (30 inches in diameter or less) were replaced using Township Funds.
9. Two large culverts were replaced using FEMA and Township Funds.
10. Two large culverts were replaced with timber bridges using State Funds.
11. 46.96 miles of local gravel road were resurfaced with processed road gravel using Township Funds.

## PRIMARY ROAD SYSTEM

### Construction/Capacity Improvements/Structural Improvements

Costs for calendar year 2014 are shown for all projects listed below.

Total project costs through the end of the year are shown in parentheses.

#### RECONSTRUCTION PROJECTS

Project No. 3268*	On 128th Ave, 62nd St to 58th St Reconstruct and pave gravel road with 2 courses of HMA 3C @ 220 lb/cyd and 1 course of HMA 4C @ 220 lb/syd, 34' wide, 2' topsoil shoulders - 1.96 miles	\$ 134,470.39 \$ (2,334,570.89)
Project No. 3325*	On 38th St, 128th Ave to 134th Ave Reconstruct and pave gravel road with 1 course HMA 4E3 @ 220 lb/syd and 1 course of HMA 5E3 @ 220 lb/syd, 32' wide, 4' gravel shoulders - 2.98 miles	\$ 1,449,869.11 \$ (1,700,631.40)
Project No. 3378*	On Division St, 1000' south of 146th Ave to the Kent County Line Reconstruct and surface with 2 courses of HMA 4E10 @ 220 lb/syd and 1 course of HMA 5E10 @ 165 lb/syd, 46' wide, 3' gravel shoulders - 1.25 miles	\$ 2,063,990.86 \$ (2,173,175.35)
Project No. 3414*	On 142nd Ave, 300' west of Division to 600' east of Kalamazoo Dr (RRR Funds) Reconstruct intersection with concrete pavement, resurface with 1 course of HMA 4C @ 220 lb/syd, 32' wide - 2.91 miles	\$ 967,821.66
Project No. 3418	On 16th St at 120th Ave Reconstruct approximately 1,000' north and south and 500' east and west - 0.28 mile	\$ 36,916.19
Project No. 3450	On 142nd Ave, 39th St to 38th St Reconstruct from 39th St to 200' east of 38th St - 0.50 mile	\$ 6,825.29

#### SURFACING PROJECTS

Project No. 3394*	On N. Main/30th St, Ida St to 118th Ave (City of Allegan Portion \$228,315.71 - 0.35 mile) Renovate and resurface, various widths and depths - 0.97 mile	\$ 18,637.30 \$ (351,510.51)
Project No. 3396*	On 56th St, 141st Ave to Holland City Limits Resurface with 1 course of HMA 4C @ 220 lb/syd, 32' wide, 2' topsoil shoulders - 1.01 miles	\$ 1,289.19 \$ (165,958.36)
Project No. 3413*	On 48th St, 136th Ave to 142nd Ave Resurface with 1 course of HMA 3C @ 220 lb/syd and 1 course of HMA 4C @ 165 lb/syd, 30' wide, 1' gravel/topsoil shoulder - 3.23 miles	\$ 663,042.00 \$ (664,375.88)
Project No. 3415*	On 10th St, Plainwell City Limits to 106th Ave Resurface with 1 course of HMA 4E1 @ 220 lb/syd - 0.63 mile	\$ 1,064.30
Project No. 3419*	On Blue Star Highway, Saugatuck City Limits to I-196 Full depth joint repair of composite pavement - 2.47 mile	\$ 203,220.43
Project No. 3421*	On 146th Ave, 64th St to 60th St Resurface with 1 course of HMA 4C @ 220 lb/syd, 30' wide, 2' gravel shoulders - 2.02 miles	\$ 263,387.17
Project No. 3423*	On 12th Street, 133rd Ave to 135th Ave Crush and shape, resurface with 1 course of HMA 3C @ 220 lb/syd and 1 course of HMA 4C @ 220 lb/syd, 28' wide, 2' gravel shoulders - 0.76 mile	\$ 216,893.36
Project No. 3424*	On 146th Ave, 18th St to 1,000' east Surface with 1 course of HMA 3C @ 220 lb/syd and 1 course of HMA 4C @ 220 lb/syd, 30' wide, 2' gravel shoulders - 0.19 mile	\$ 53,401.29
Project No. 3426*	On 102nd Ave, 56th St to 54th St Wedge with 1 course of HMA 3C @ 275 lb/syd, 28' wide, 2' gravel shoulders - 1.01 miles	\$ 142,634.79

Project No. 3428*	On Blue Star Highway, North Shore Dr to 1.0 mile north Crush and shape, resurface with 1 course of HMA 3C @ 220 lb/syd and 1 course of HMA 4C @ 220 lb/syd, 34' wide, 2' gravel shoulders - 1.00 mile	\$	283,917.86
Project No. 3430*	On 33rd St, 122nd Ave north to end of road Resurface with 1 course of HMA 4C @ 275 lb/syd, 32' wide - 0.75 mile	\$	225,884.13
Project No. 3432*	On 46th St, 102nd Ave to 104th Ave Resurface with 1 course of HMA 4C @ 275 lb/syd, 28' wide, 2' gravel shoulders - 1.00 mile	\$	169,247.31
Project No. 3434*	On 16th St, 108th Ave to 112th Ave Reconstruct portions for sight distance, resurface with 1 course of HMA 4C, 26' wide, 2' gravel shoulders - 2.00 miles	\$	54,413.42
Project No. 3436*	On Riverview Dr, 8th St to Plainwell City Limits Crush and shape, resurface with 1 course of HMA 3C @ 220 lb/syd and 1 course of HMA 4C @ 220 lb/syd, 30' wide, 2' gravel shoulders - 0.73 mile	\$	198,687.28
Project No. 3438*	On 118th Ave, 57th St to 48th St (PRIP Funds) Resurface with 1 course of HMA 3C @ 220 lb/syd and 1 course of HMA 4C @ 165 lb/syd, 32' wide, 1' gravel shoulder - 4.27 miles	\$	1,409,159.50
Project No. 3451	On North Shore Drive, Baseline to Blue Star Highway Mill and Fill - 1.12 miles	\$	1,828.53

**SPECIAL CONSTRUCTION PROJECTS**

Project No. 3302	At the intersection of North Shore Dr and Blue Star Highway Installed Round-a-Bout	\$	2,685.11
		\$	(723,126.39)
Project No. 3379	On 57th St, north and south of 120th Ave (Safety Funds) Replace two culverts	\$	17,834.60
		\$	(391,770.05)
Project No. 3383*	On 68th St, 114th Ave to Blue Star Highway Renovation of existing concrete road	\$	4,852.57
		\$	(530,336.26)
Project No. 3409*	On Monroe Rd, west of 34th St (Storm Damage) Catch Basin and culvert replacement, reconstruct and surface with 2 courses of HMA 3C @ 220 lb/syd and 1 course of HMA 4C @ 165 lb/syd - 0.15 mile	\$	317,102.47
Project No. 3410	On Division St, 150' north of 147th Ave (Storm Damage) Culvert replacement	\$	262,269.32
		\$	(263,185.01)
Project No. 3417*	On 30th St, 134th Ave to 132nd Ave Culvert replacements, downspout installation, shoulder paving, resurface with 1 course of HMA 4C @ 220 lb/syd, 34' wide	\$	22,251.66
Project No. 3437	At the intersection of 142nd Ave and 18th St Install traffic and pedestrian signal	\$	3,687.72
Project No. 3439	On Blue Star Hwy, N. Shore Dr to City of Douglas, On 118th Ave, Blue Star Hwy to 34th St, On 30th St, City of Allegan to 128th Ave Clearing	\$	2,749.99

\* These projects receive funding from the special county wide millage (1 Mill).

**LOCAL ROAD SYSTEM**

**Construction/Capacity Improvements/Structural Improvements and Special Maintenance**

Figures shown are total expenditures for 2014. Certain projects listed may be only partially completed.

**ALLEGAN TOWNSHIP**

Dustlayer Program-----	\$	5,878.62
Gravel Resurfacing Program-----	\$	17,549.37
HMA Preventative Maintenance-----	\$	29,742.50
Project No. 4697 - On 34th St, 110th Ave to 113th Ave (shared with Trowbridge Township) Rebuild for future HMA surface - 0.49 mile-----	\$	6,364.26
Project No. 4757 - On 120th Ave, 30th St to 27th St Resurface with 1 course of HMA 13A @ 275 lb/syd, 28' wide, topsoil in yard areas - 1.50 miles-----	\$	273,320.34

**CASCO TOWNSHIP**

Dustlayer Program-----	\$	44,569.53
Gravel Resurfacing Program-----	\$	97,671.85
Mowing Program-----	\$	5,199.48

**CHESHIRE TOWNSHIP**

Dustlayer Program-----	\$	24,590.08
Gravel Resurfacing Program-----	\$	88,492.41
Mowing Program-----	\$	2,541.87
Project No. 4605 - On 110th Ave, 1775' west of 39th St - 2014 Replace with 142" X 91" X 60' of 10 gage, polymer coated csp-----	\$	26,279.03

**CLYDE TOWNSHIP**

Dustlayer Program-----	\$	33,811.38
Mowing Program-----	\$	1,805.07

**DORR TOWNSHIP**

Dustlayer Program-----	\$	31,121.82
Gravel Resurfacing Program-----	\$	44,533.96
Mowing Program-----	\$	4,784.68
Project No. 4684 - On 16th St, 3,000' south of 140th Ave to 1,500' south of 140th Ave (Safety Funds) Reconstruct and replace culvert - 0.28 mile-----	\$	3,535.82
Project No. 4745 - Commerce Center Pave with 1 course of HMA 13A, 30' wide, paid for by developer - 0.76 mile-----	\$	5,877.16

**FILLMORE TOWNSHIP**

HMA Preventative Maintenance-----	\$	16,529.66
Project No. 4567 - On 138th Ave, 956' east of 56th St Replace 72" cmp with 14' x 8' concrete box culvert, 80' long-----	\$	6,771.71
Project No. 4736 - On 138th Ave, 58th St to 54th St Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 5' gravel shoulders - 2.00 miles-----	\$	176,515.46

**GANGES TOWNSHIP**

Dustlayer Program-----	\$	12,295.04
Gravel Resurfacing Program-----	\$	24,097.20
Mowing Program-----	\$	2,187.77

GANGES TOWNSHIP (continued)

HMA Preventative Maintenance-----	\$	69,756.70
Project No. 4746 - On 114th Ave, Fabum Rd to Wildflower Lane		
Widen north shoulder to create parking area-----	\$	6,801.83
Project No. 4748 - On 116th Ave, 68th St to 66th St		
Resurface with 1 course of HMA 13A @ 220 lb/syd, 26' wide, 3' gravel shoulders - 1.00 mile-----	\$	109,189.80

GUN PLAIN TOWNSHIP

Dustlayer Program-----	\$	12,925.17
Gravel Resurfacing Program-----	\$	31,154.73
Mowing Program-----	\$	3,768.70
HMA Preventative Maintenance-----	\$	52,033.79
Project No. 4740 - On South Lake Doster Drive, Golfview east to township line		
Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 2' topsoil shoulders - 0.76 mile-----	\$	99,491.99

HEATH TOWNSHIP

Dustlayer Program-----	\$	10,327.83
Gravel Resurfacing Program-----	\$	37,777.41
Mowing Program-----	\$	3,880.04
Project No. 4729 - On 126th Ave, 38th St to 36th St		
Rebuild for future HMA surface - 1.00 mile-----	\$	16,508.50
Project No. 4730 - On 136th Ave, 41st St to 38th St (shared with Overisel Township)		
Rebuild for future HMA surface - 1.01 mile-----	\$	4,195.50

HOPKINS TOWNSHIP

Dustlayer Program-----	\$	24,590.08
Gravel Resurfacing Program-----	\$	11,263.44
Mowing Program-----	\$	2,378.90
Project No. 4564 - On 20th St, 803' south of 133rd Ave		
Replace 17' span x 8' rise x 14' wide culvert with 22' span timber bridge-----	\$	4,533.62
Project number 4565 - On 133rd Ave, 710' east of 20th St		
Replace 14' span x 5' rise x 15' wide culvert with 22' span timber bridge-----	\$	4,573.63
Project No. 4754 - On 125th Ave at 17th St		
Rebuild for sight distance corrections-----	\$	914.65

LAKETOWN TOWNSHIP

Dustlayer Program-----	\$	731.56
Gravel Resurfacing Program-----	\$	10,254.36
Project No. 4747 - On 147th Ave, 62nd St to 60th St		
Resurface with 1 course of HMA 13A @ 220 lb/syd, 28' wide, 2' gravel shoulders, 2' topsoil shoulders - 1.02 miles-----	\$	130,599.37
Project No. 4756 - On 147th Ave, 475' east of 61st St		
Replace 64' of 36" cmp with 64' of 48" concrete and replace 60' of 36" cpp with 60' of 48" cpp-----	\$	39,923.90

LEE TOWNSHIP

Dustlayer Program-----	\$	28,169.17
Gravel Resurfacing Program-----	\$	20,354.12
HMA Preventative Maintenance-----	\$	87,023.44
Project No. 4753 - On 105th Ave, west of 56th St (Lee Drain)		
Replace 36" cmp with 54' of 48" aluminized cmp, 12 gage-----	\$	12,369.95

LEIGHTON TOWNSHIP

Dustlayer Program-----	\$	43,032.66
Gravel Resurfacing Program-----	\$	25,157.30
Mowing Program-----	\$	2,450.84
Project No. 4723 - On Electric Ave, Windemuller Ct, Circuit Ct, Electron Ct, and Argon Ct Install subgrade underdrain along the outside of roadways - 1.16 miles-----	\$	37,643.33
Project No. 4735 - On 108th St, 2nd St to Patterson Rebuild for future HMA surface - 1.00 mile-----	\$	331,127.15
Project No. 4741 - On Electric Ave, Windemuller Ct, Circuit Ct, Electron Ct, and Argon Ct Crush and shape the existing asphalt surface and resurface with 4" of HMA, 4E1 - 1.16 miles-----	\$	391,092.43

MANLIUS TOWNSHIP

Dustlayer Program-----	\$	35,937.64
Gravel Resurfacing Program-----	\$	18,514.01
Project No. 4749 - On Old Allegan Rd, 130th Ave to 52nd St Surface with 2 courses of HMA 13A @ 165 lb/syd, 22' wide, 5' gravel shoulders - 2.94 miles-----	\$	424,575.68

MARTIN TOWNSHIP

Dustlayer Program-----	\$	12,807.34
Gravel Resurfacing Program-----	\$	10,757.82
HMA Preventative Maintenance-----	\$	46,483.56
Project No. 4623 - On 12th St, 115th Ave to M-222 (shared with Watson Township) Crush and shape existing asphalt surface and resurface with 2 courses of HMA 4E1 @ 165 lb/syd, 28' wide, 2' gravel shouler - 0.90 mile-----	\$	368.66
Project No. 4640 - On 8th St, 116th Ave to 118th Ave (east) Rebuild for future HMA surface - 1.25 miles-----	\$	90,223.49

MONTEREY TOWNSHIP

Mowing Program-----	\$	2,395.16
Project No. 4678 - On 126th Ave, 36th St to 35th St (Safety Funds) Reconstruct and surface with HMA - 0.72 mile-----	\$	6,130.63
Project No. 4724 - On 134th Ave, 32nd St to 30th St Rebuild for future HMA surface - 1.01 miles-----	\$	362,031.01

OTSEGO TOWNSHIP

Dustlayer Program-----	\$	47,311.30
Gravel Resurfacing Program-----	\$	79,196.71
HMA Preventative Maintenance-----	\$	175.75
Project No. 4728 - On 110th Ave, 750' east of 22nd St Replace 48" cmp with 40' of 48" aluminized cmp-----	\$	6,521.35
Project No. 4752 - On 13th St, 102nd Ave to M-89 Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 5' gravel shoulders - 0.99 mile-----	\$	94,527.44
Project No. 4759 - On 19th St, 108th Ave to 112th Ave Rebuild for future HMA surface - 2.00 miles-----	\$	1,347.33

OVERISEL TOWNSHIP

Dustlayer Program-----	\$	7,220.43
Gravel Resurfacing Program-----	\$	24,144.59
HMA Preventative Maintenance-----	\$	5,906.74
Project No. 4711 - On 146th Ave, east of 43rd St Replace cmp with 12' x 6' x 80' span precast concrete box culvert (Storm Damage)-----	\$	110,488.65
Project No. 4726 - On 39th St, 144th Ave to 146th Ave Rebuild for future HMA surface - 1.01 miles-----	\$	425,630.83
Project No. 4730 - On 136th Ave, 41st St to 38th St (shared with Heath Township) Rebuild for future HMA surface - 1.01 mile-----	\$	4,195.50
Project 4739 - On 42nd St, 147th Ave north to the county line Surface with 2 courses of HMA 13A @ 165 lb/syd, 22' wide, 5' gravel shoulders - 0.53 mile-----	\$	91,221.70

OVERISEL TOWNSHIP (continued)

Project No. 4742 - On 40th St, 142nd Ave to 144th Ave Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 5' gravel shoulders - 1.00 mile-----	\$	91,582.51
Project No. 4743 - On 147th Ave, 38th St to 36th St Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 5' gravel shoulders - 1.00 mile-----	\$	85,529.43
Project No. 4744 - On 139th Ave, 45th St to 43rd St Resurface with 1 course of HMA 13A @ 220 lb/syd, 22' wide, 5' gravel shoulders - 1.00 mile-----	\$	84,846.02
Project No. 4750 - On 146th Ave east of 43rd St Surface with 2 courses of HMA 13A @ 165 lb/syd, 22' wide, 5' gravel shoulders - spot paved-----	\$	5,464.05
Project No. 4751 - On 36th St south of 144th Ave ( shared with Salem Township) Spot pave with HMA 13A at various widths and depths-----	\$	8,384.33

SALEM TOWNSHIP

Dustlayer Program-----	\$	5,532.76
Gravel Resurfacing Program-----	\$	14,348.78
Mowing Program-----	\$	4,498.78
HMA Preventative Maintenance-----	\$	56,467.44
Project No. 4641 - On 35th St, 146th Ave to the north county line Rebuild for future HMA surface - 1.00 mile-----	\$	401,108.42
Project No. 4731 - On 34th St, 136th Ave to 138th Ave Resurface with 1 course of HMA 13A @ 220 lb/syd, 28' wide, 2' gravel shoulders - 1.01 miles-----	\$	112,523.49
Project No. 4732 - On 138th Ave, 34th St to 32nd St Resurface with 1 course of HMA 13A @ 220 lb/syd, 28' wide, 2' gravel shoulders - 1.01 miles-----	\$	105,294.57
Project No. 4751 - On 36th St south of 144th Ave (shared with Overisel Township) Spot pave with HMA 13A at various widths and depths-----	\$	8,384.33
Project No. 4760 - On 138th Ave, 26th St to 24th St Rebuild for future HMA surface - 1.00 mile-----	\$	2,027.67

SAUGATUCK TOWNSHIP

Dustlayer Program-----	\$	3,531.03
Mowing Program-----	\$	1,437.01
Project No. 4737 - On 134th Ave, Blue Star Highway east to end of road Resurface with 1 course of HMA 13A @ 220 lb/syd, 28' wide, 2' gravel shoulders - 0.81 mile-----	\$	103,516.75

TROWBRIDGE TOWNSHIP

Gravel Resurfacing Program-----	\$	27,804.08
Project No. 4627 - On 108th Ave, 30th St south to 30th St north (Safety and HRRR Funds) Reconstruct and surface with 2 courses of HMA 13A @ 165 lb/syd, 32' wide, 0' - 2' gravel shoulders - 0.45 mile-----	\$	97,789.54
Project No. 4697 - On 34th St, 110th Ave to 113th Ave (shared with Trowbridge Township) Rebuild for future HMA surface - 0.49 mile-----	\$	6,364.26
Project No. 4755 - On 106th Ave, 0.21 miles west of 27th St Replace 36" cmp with 45' of 49" X 33" aluminized cmp, 12 gage-----	\$	5,946.47

VALLEY TOWNSHIP

Dustlayer Program-----	\$	14,344.22
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WATSON TOWNSHIP

Dustlayer Program-----	\$	39,958.89
Gravel Resurfacing Program-----	\$	38,643.50



WATSON TOWNSHIP (continued)

Project No. 4623 - On 12th St, 115th Ave to M-222 (shared with Martin Township)		
Crush and shape existing asphalt surface and resurface with 2 courses of HMA 13A @165 lb/syd,		
28' wide, 2' gravel shoulder - 0.90 mile-----	\$	368.67

WAYLAND TOWNSHIP

Dustlayer Program-----	\$	39,958.89
Gravel Resurfacing Program-----	\$	28,463.55
Mowing Program-----	\$	2,538.73
HMA Preventative Maintenance-----	\$	678.59
Project No. 4682 - On 7th St, 124th Ave to 126th Ave		
Renovate and pave with 2 courses of HMA 13A @ 165 lb/syd, 26' wide, 2' gravel shoulders -		
0.99 mile-----	\$	5,450.86
Project No. 4710 - On 1st St, south of M-179		
Replace twin 5' cmp culverts with 14' x 5' precast concrete box culvert (Storm Damage)-----	\$	159,407.81
Project No. 4758 - On Gregorville Road, 10th to 6th Street		
Crush and shape the existing asphalt surface and prepare for a 4" of HMA overlay - 2.01 miles-----	\$	681.35
Project No. 4764 - On 7th St, 600' south of Gregorville Road (McIntire Lake Drain - 2015)		
Replace 30' of 24" CMP with 35' of 57" X 38" (48"), 12 gage polycoated culvert-----	\$	2,003.89

**BRIDGE REPLACEMENT PROGRAM - 2014 PROGRESS REPORT**

Costs for calendar year 2014 are shown for all projects listed below.  
Total project costs through the end of the year are shown in parentheses.

PRIMARY ROAD SYSTEM BRIDGE PROJECTS

Project No. 3910	On 58th St over the Kalamazoo River (SN 194) Concrete deck overlay, expansion joint replacement, bridge railing replacement, approach work and beam end repairs-----	\$ (13,578.12) \$ (591,312.31)
Project No. 3913	On 2nd St over the Gun River, north of 118th Ave (SN 204) Remove structure and construct prestressed concrete spread box beams with concrete deck and related approach work-----	\$ 852,979.40 \$ (881,197.96)
Project No. 3915	On 30th St over the Little Rabbit River (SN 201) Super structure replacement, steel sheeting for scour protection, and approach work-----	\$ 18,611.49 \$ (77,043.05)
Project No. 3916	On Division St over the Rabbit River, south of 137th Ave (SN 211) Deck rehab, fascia beam and railing replacement-----	\$ 38,839.25 \$ (246,605.11)

LOCAL ROAD SYSTEM BRIDGE PROJECTS

Project No. 5015	On 133rd Ave over the Rabbit River, east of 54th St (SN 274) Remove structure and construct prestressed concrete box beams with concrete deck and related approach work-----	\$ 35,078.57 \$ (975,533.62)
Project No. 5017	112th Ave over Schnable Brook, 1,000' east of 20th Street (RRR Funds) Replace existing culvert with timber bridge-----	\$ 174,791.58 \$ (177,937.38)
Project No. 5018	20th St over Schnable Brook, 800' south of 112th Avenue (RRR Funds) Replace existing culvert with timber bridge-----	\$ 161,839.87
Project No. 5019	147th Ave over N. Branch Black River, west of 52nd Street (SN 244) Deck waterproofing, HMA surface replacement, guardrail and riprap-----	\$ 77,486.42 \$ (78,118.49)
Project No. 5020	46th St over S. Branch Black River, north of 145th Ave (SN 291) Deck waterproofing, HMA surface replacement, guardrail and riprap-----	\$ 79,532.22 \$ (80,207.34)
Project No. 5021	7th St over Gun River, south of 108th Ave (SN 252) Deck waterproofing, HMA surface replacement, guardrail and riprap-----	\$ 95,440.92 \$ (96,641.25)
Project No. 5022	9th St over Gun River, north of 106th Ave (SN 251) Deck waterproofing, HMA surface replacement, guardrail and riprap-----	\$ 83,612.07 \$ (84,899.94)

**CERTIFIED ROAD MILEAGE & NUMBER OF BRIDGES 2014**  
**(South and West Township Lines are credited to that township)**

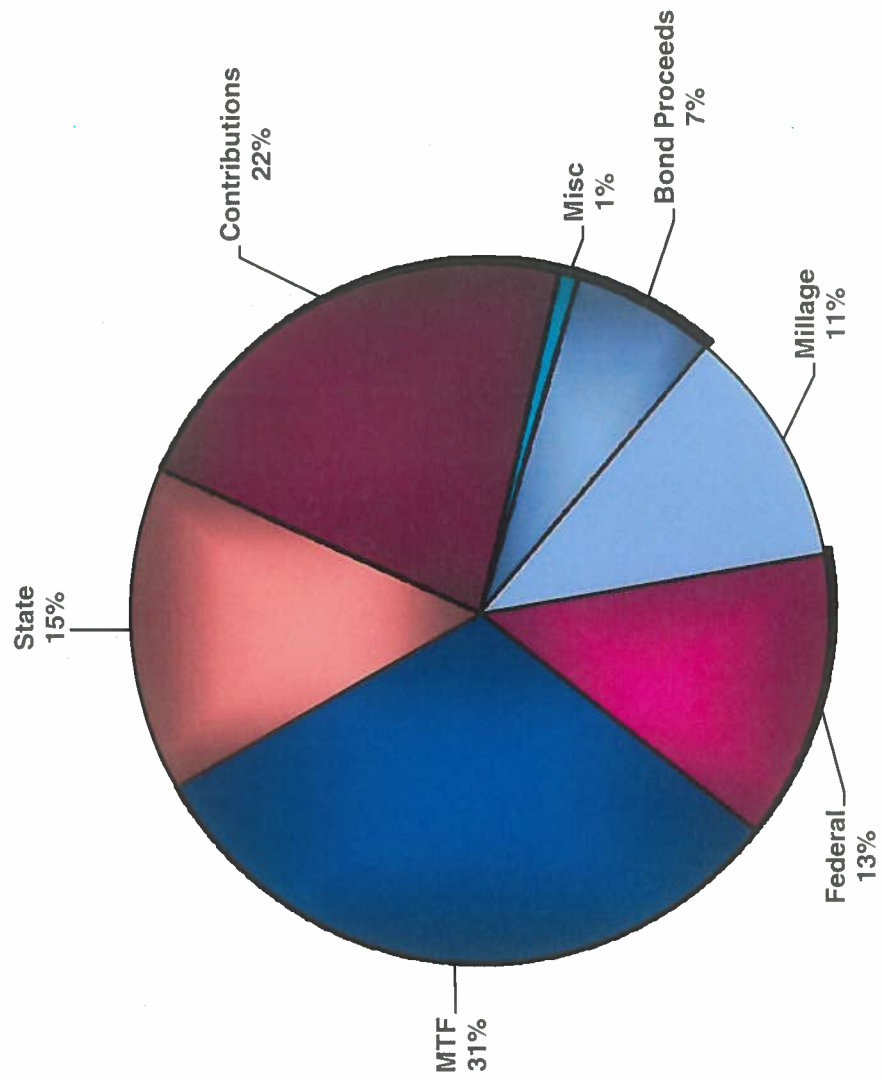
TOWNSHIP	MILES OF PRIMARY ROADS	MILES OF LOCAL ROADS	NUMBER OF PRIMARY BRIDGES (20 foot span or more)	NUMBER OF LOCAL BRIDGES (20 foot span or more)
ALLEGAN	26.06	32.70	None	None
CASCO	27.09	68.54	3 (1)	12 (4)
CHESHIRE	23.52	58.08	1 (0)	4 (0)
CLYDE	19.61	47.50	1 (0)	3 (0)
DORR	20.98	73.84	1 (0)	12 (4)
FILLMORE	28.93	41.80	4 (1)	5 (1)
GANGES	33.89	38.07	3 (0)	2 (2)
GUN PLAIN	23.38	47.84	3 (0)	4 (0)
HEATH	13.27	51.61	None	None
HOPKINS	21.04	55.50	6 (1)	11 (3)
LAKETOWN	15.71	47.32	None	1 (0)
LEE	23.70	71.72	4 (1)	4 (1)
LEIGHTON	26.25	61.03	1 (0)	3 (0)
MANLIUS	9.33	51.83	1 (0)	1 (0)
MARTIN	19.15	56.63	4 (0)	3 (0)
MONTEREY	18.38	58.19	None	1 (0)
OTSEGO	17.37	58.11	4 (0)	3 (0)
OVERISEL	21.57	74.69	3 (1)	11 (3)
SALEM	21.03	61.04	3 (2)	12 (2)
SAUGATUCK	21.12	32.77	1 (0)	None
TROWBRIDGE	17.64	49.72	2 (0)	3 (0)
VALLEY	17.92	49.22	2 (1)	1 (0)
WATSON	12.27	55.90	None	3 (1)
WAYLAND	32.80	42.83	2 (0)	2 (2)
<b>TOTAL</b>	<b>512.01</b>	<b>1286.48</b>	<b>49 (7)</b>	<b>101 (23)</b>

The numbers in parenthesis are the bridges that are structurally deficient or functionally obsolete.

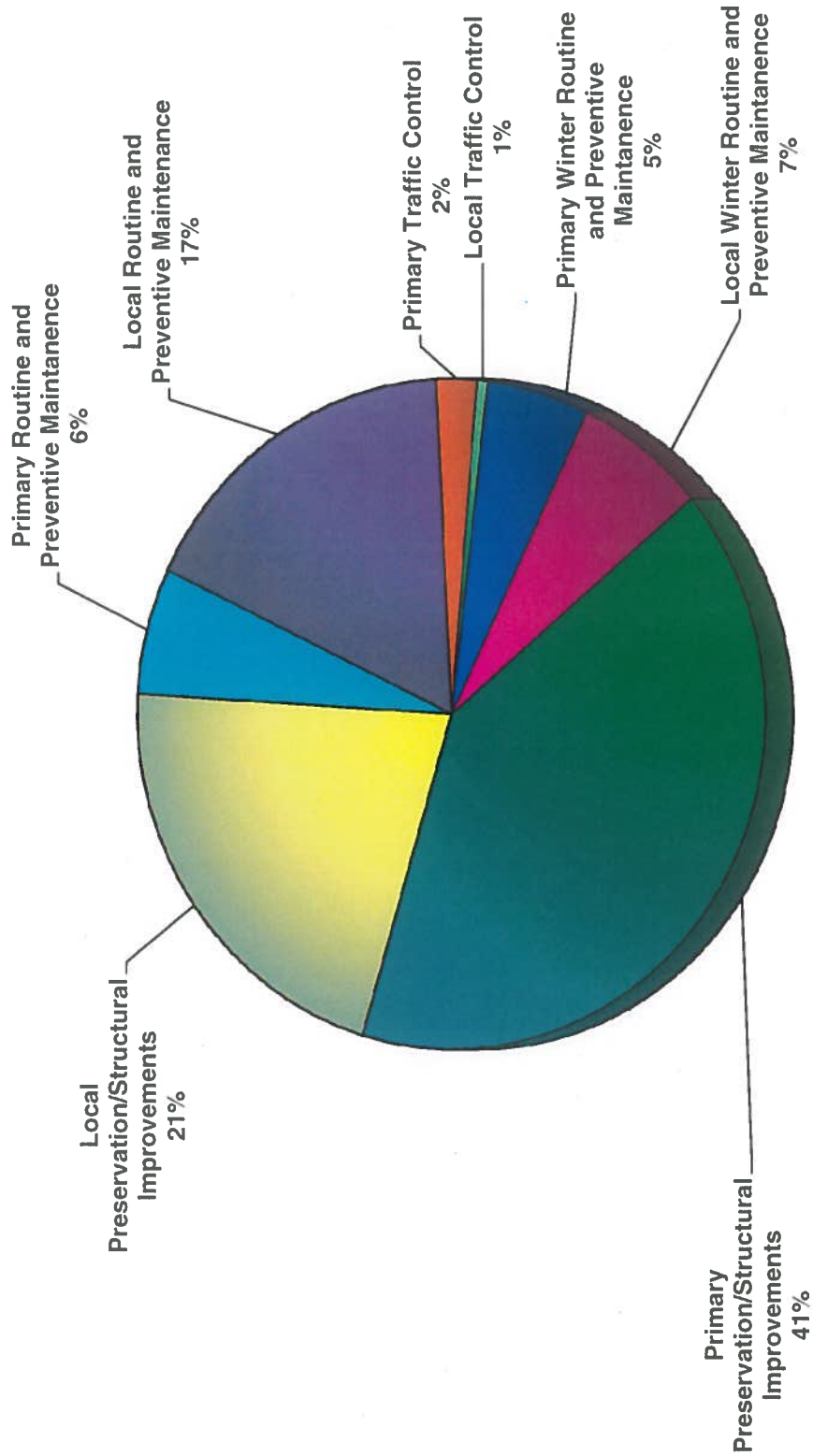
**CERTIFIED URBAN AREA MILEAGE**  
 (These mileages are also included in the total certified road mileages listed above.)

<u>TOWNSHIP</u>	<u>PRIMARY ROADS</u>	<u>LOCAL ROADS</u>
ALLEGAN	8.63	9.88
CASCO	2.12	2.64
FILLMORE	4.15	9.38
GUN PLAIN	5.26	9.23
LAKETOWN	5.45	17.11
OTSEGO	6.04	13.07
OVERISEL	0.00	1.43
TROWBRIDGE	0.25	0.43
<b>TOTAL</b>	<b>31.90</b>	<b>63.17</b>

# 2014 Revenues \$27,805,141.51

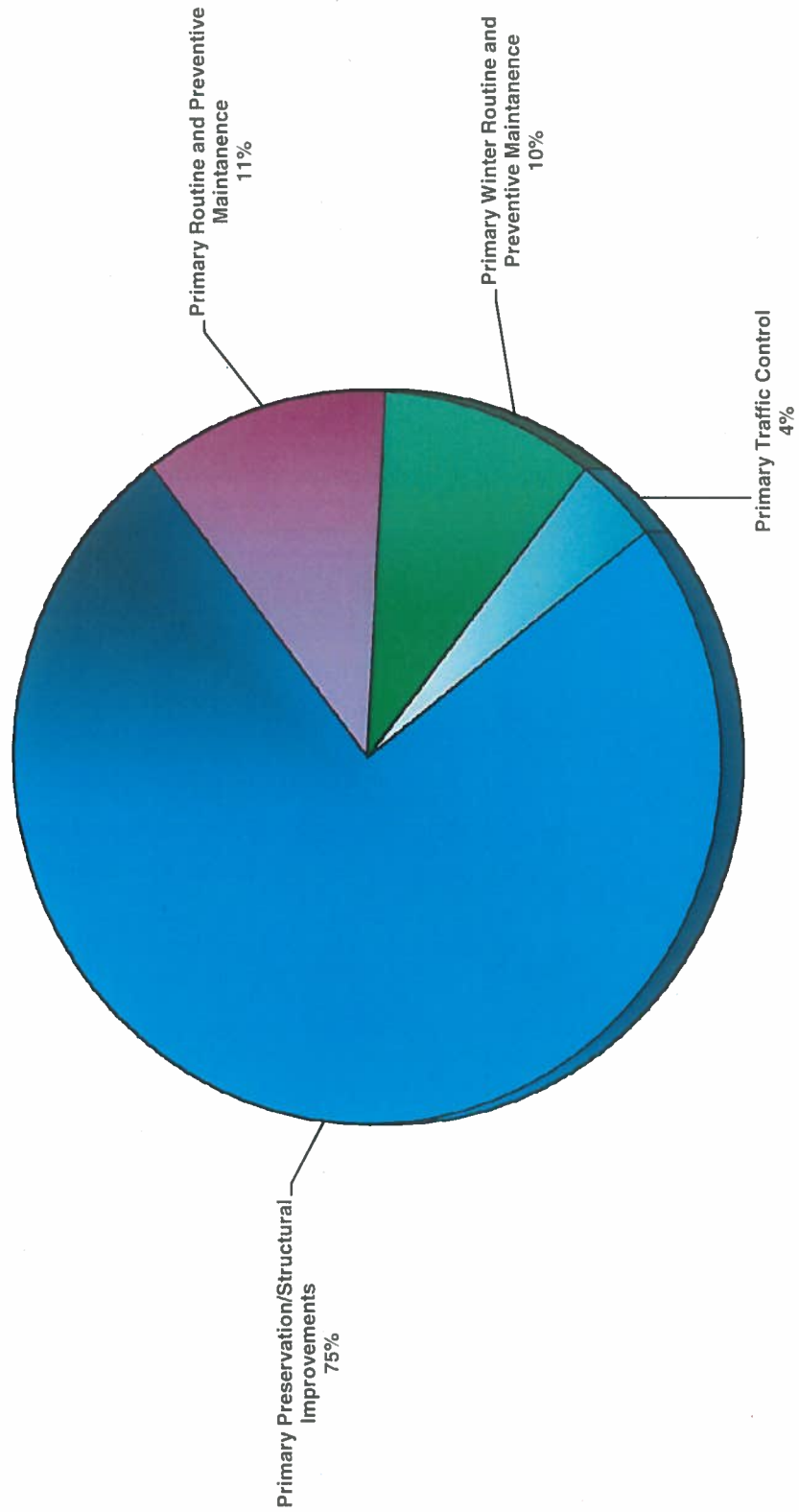


# 2014 Expenses \$27,082,101.25

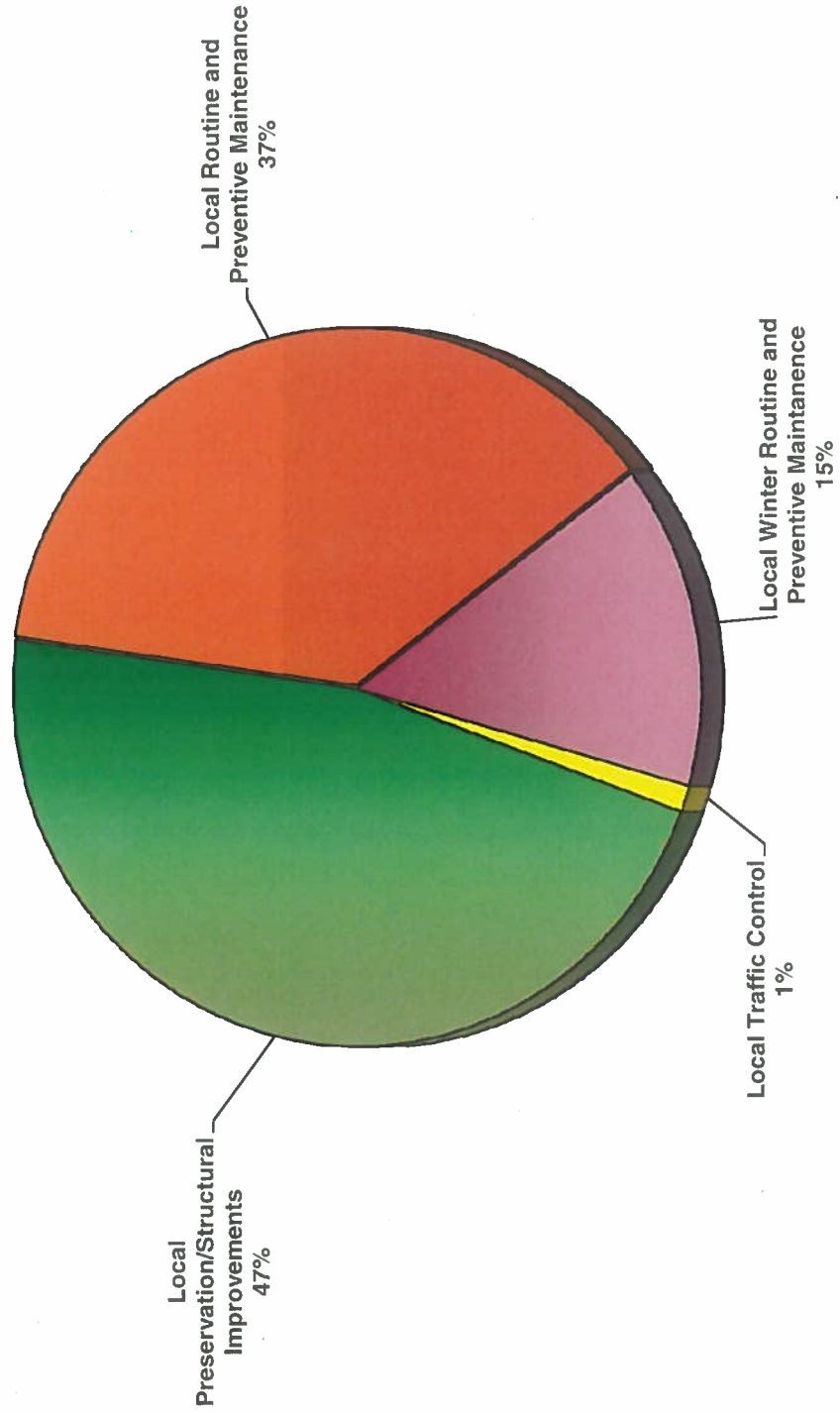


# 2014 Primary Road Expenses

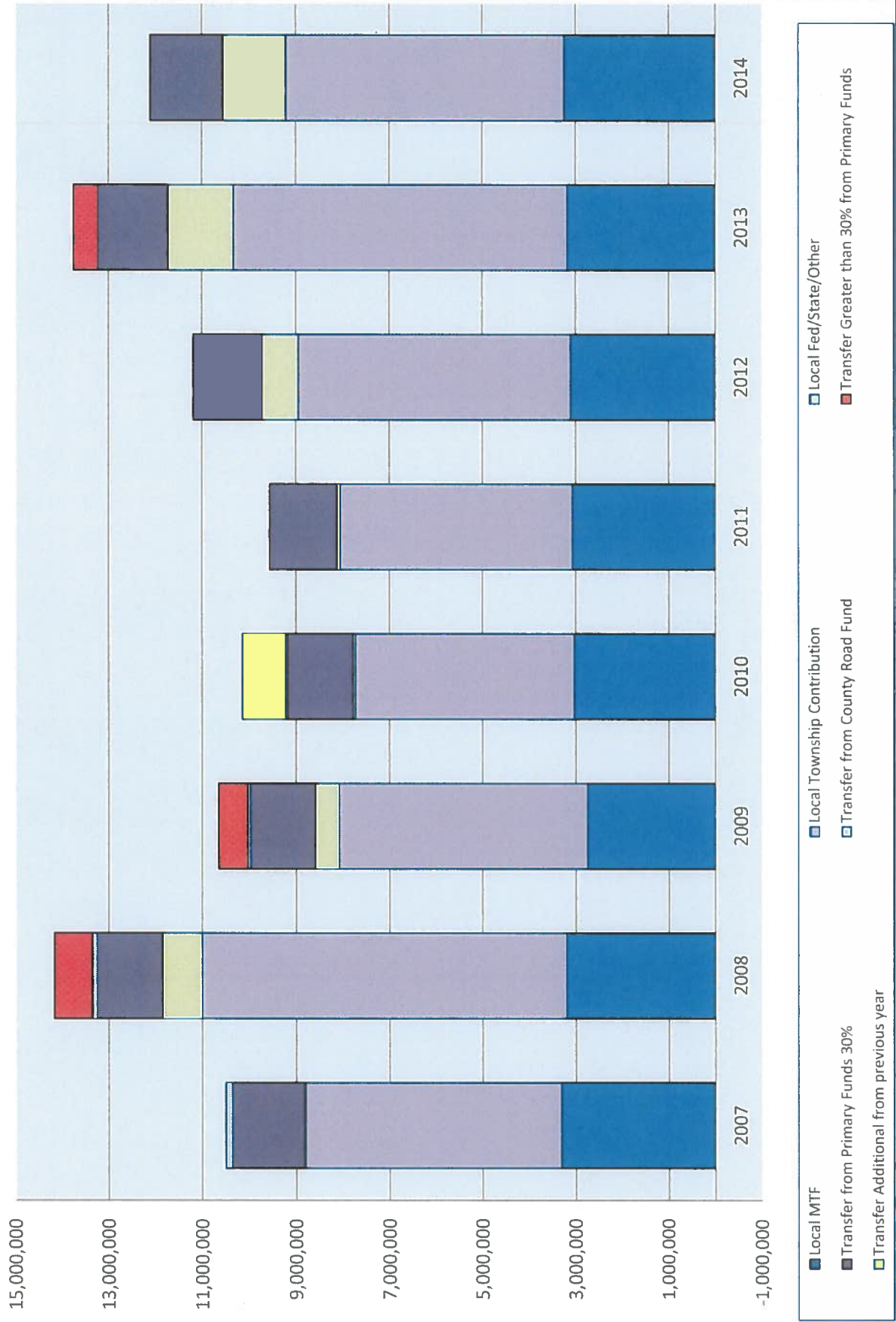
\$13,446,880.82



# 2014 Local Road Expenses \$11,414,642.60

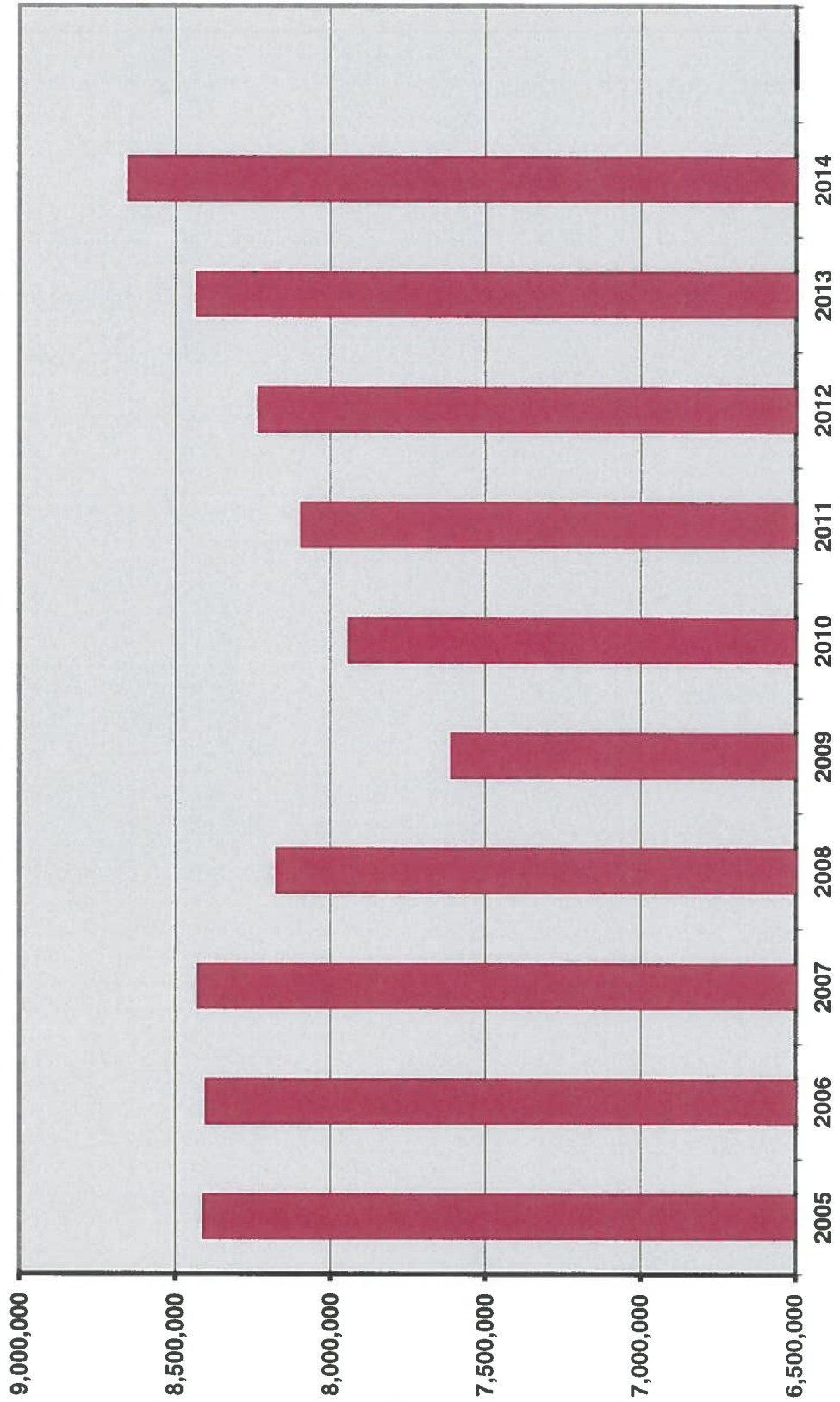


# Funding for Local Roads





# Michigan Transportation Funds



# Winter Maintenance

